

**CRYSTAL LAKES ELEMENTARY SCHOOL  
CLASS SIZE REDUCTION & HVAC PROJECT  
PROJECT #2121-8356**

**HISTORY:**

10/15/03 Board Report 13D2 for an Agreement with **Johnson, Levinson, Slider & Davila, Inc.** in the amount **Not-to-Exceed \$123,300.00**  
 05/03/06 Board Report CP2 for an award of a **Negotiated Design/Build Agreement** with **Suffolk Construction Company** in the amount of **Not-to-Exceed \$6,542,504.00**  
 06/28/06 Board Report CP3 for Phase II cost for design and construction with **Suffolk Construction Company** in the amount of **\$4,186,472.00**  
 05/09/06 Notice-to-Proceed  
 08/13/07 Original Substantial Completion  
 09/14/07 Original Final Completion  
     0 Extensions to Date  
     21 Extension this item  
 09/03/07 Adjusted Substantial Completion  
 10/05/07 Adjusted Final Completion

CO #	Board Item	Board Date	Dollar Amount	# Days	Additional Services	Estimated Construction Cost	Errors Omissions	Cause Code	Project Modifications
1	PM5	11/21/06	15,204.00					S	CCD #1 - Provide and install Carrier sound reduction package
2	PM2	07/18/07	104,431.74					S	CCD #2 - Repair to walls and ceilings caused by mold remediation.
2	PM2	07/18/07	106,467.00	21				Z	CCD #3 - Furnish and install all material related to the installation of new fire lines, domestic water lines and sanitary/sewer lines.
		<b>TOTALS</b>	<b>226,102.74</b>	<b>21</b>	<b>0.00</b>		<b>0.00</b>		
		<b>ORIG SUM</b>	<b>10,728,976.00</b>		<b>123,300.00</b>				
		<b>REV SUM</b>	<b>10,955,078.74</b>		<b>123,300.00</b>				
		<b>% CO'S</b>	<b>2.11%</b>		<b>0.00%</b>		<b>0.00%</b>		

CODE LEGEND	DOLLAR AMOUNT	CODE %	CODE LEGEND	DOLLAR AMOUNT	CODE %
A = Architect Suggested	\$0.00	0.00%	L = Liquidated Damages	\$0.00	0.00%
C = Contractor Suggested	\$0.00	0.00%	S = School District Requested	\$119,635.74	1.12%
D = Design Omission	\$0.00	0.00%	U = Unforeseen Conditions	\$0.00	0.00%
E = Design Error	\$0.00	0.00%	Z = Outside Agency	\$106,467.00	0.99%

**PM2  
CRYSTAL LAKES ES  
CLASS SIZE REDUCTION & HVAC PROJECT  
PROJECT #2121-8356  
DEPARTMENT OF PROGRAM MANAGEMENT**

<b>Cost Category</b>	<b>Budget Amount</b>
Original Architectural Services	\$ 10,728,976
Project Modifications to date	\$ 15,204.00
Project Modifications (this item)	\$ 210,898.74
<b>Adjusted Purchase Order</b>	<b>\$ 10,955,078.74</b>